

**Alabama Community College System
2019-2020 Operation and Maintenance Allocation***

DRAFT

College Name	FY 18-19 O & M Allocation w/ PBO	FY 18-19 O & M Allocation w/o PBO	FY 19-20 O & M Allocation w/ PBO	FY 19-20 O & M Allocation w/o PBO	FY 19-20 PBO Difference	% Change
Bevill	\$ 15,580,898	\$ 15,571,858	\$ 16,520,983	\$ 16,398,880	\$ 122,103	0.739%
Bishop	\$ 13,951,703	\$ 13,964,251	\$ 14,605,261	\$ 14,604,797	\$ 464	0.003%
Calhoun	\$ 26,259,953	\$ 26,312,578	\$ 28,252,646	\$ 28,309,265	\$ (56,619)	-0.200%
Central Alabama	\$ 8,294,201	\$ 8,299,123	\$ 8,766,170	\$ 8,783,738	\$ (17,567)	-0.200%
Chattahoochee	\$ 6,740,025	\$ 6,739,244	\$ 7,275,636	\$ 7,270,288	\$ 5,349	0.074%
Coastal Alabama	\$ 26,125,889	\$ 26,178,246	\$ 27,674,896	\$ 27,730,357	\$ (55,461)	-0.200%
Drake	\$ 5,343,929	\$ 5,337,841	\$ 5,656,872	\$ 5,668,208	\$ (11,336)	-0.200%
Enterprise	\$ 9,571,772	\$ 9,590,954	\$ 9,984,067	\$ 10,004,075	\$ (20,008)	-0.200%
Gadsden	\$ 22,017,175	\$ 22,042,638	\$ 22,913,231	\$ 22,959,150	\$ (45,918)	-0.200%
Ingram	\$ 4,448,041	\$ 4,456,955	\$ 4,765,388	\$ 4,773,067	\$ (7,680)	-0.161%
Jefferson State	\$ 22,403,068	\$ 22,447,964	\$ 24,097,672	\$ 24,145,964	\$ (48,292)	-0.200%
Lawson	\$ 13,988,310	\$ 13,925,168	\$ 14,742,915	\$ 14,712,880	\$ 30,035	0.204%
LB Wallace	\$ 7,522,942	\$ 7,496,676	\$ 8,073,980	\$ 8,074,151	\$ (171)	-0.002%
Northeast	\$ 8,921,463	\$ 8,939,341	\$ 9,696,424	\$ 9,652,264	\$ 44,160	0.455%
Northwest - Shoals	\$ 12,536,490	\$ 12,419,713	\$ 13,261,972	\$ 13,288,549	\$ (26,577)	-0.200%
Reid	\$ 4,494,681	\$ 4,467,247	\$ 4,723,687	\$ 4,733,154	\$ (9,466)	-0.200%
Shelton	\$ 17,954,800	\$ 17,921,198	\$ 19,022,857	\$ 19,003,191	\$ 19,665	0.103%
Snead	\$ 8,208,746	\$ 8,220,126	\$ 9,013,573	\$ 9,031,636	\$ (18,063)	-0.200%
Southern Union	\$ 15,963,861	\$ 15,995,853	\$ 17,247,291	\$ 17,215,187	\$ 32,104	0.186%
Trenholm	\$ 8,535,166	\$ 8,552,270	\$ 9,003,953	\$ 9,003,097	\$ 857	0.010%
Wallace Dothan	\$ 15,622,266	\$ 15,653,573	\$ 16,630,979	\$ 16,664,307	\$ (33,329)	-0.200%
Wallace Hanceville	\$ 18,484,049	\$ 18,419,885	\$ 19,859,045	\$ 19,792,672	\$ 66,372	0.334%
Wallace Selma	\$ 8,346,100	\$ 8,362,826	\$ 8,895,209	\$ 8,865,830	\$ 29,379	0.330%
TOTAL	\$ 301,315,530	\$ 301,315,530	\$ 320,684,707	\$ 320,684,707		

* Pending Board of Trustee approval; Board meeting 07/10/19.